

Glenmont Metro Parking Expansion -- No. 500552

Category **WMATA**
 Subcategory **Mass Transit**
 Administering Agency **W.M.A.T.A.**
 Planning Area **Kensington-Wheaton**

Date Last Modified
 Required Adequate Public Facility
 Relocation Impact
 Status

January 07, 2009
 No
 None.
 Final Design Stage

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY08	Rem. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	25	0	0	25	0	25	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	24,704	0	22,147	2,557	1,000	1,557	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	24,729	0	22,147	2,582	1,000	1,582	0	0	0	0	0

FUNDING SCHEDULE (\$000)

Current Revenue: WMATA Surcharge	4,885	0	3,303	1,582	0	1,582	0	0	0	0	0
G.O. Bonds	2,500	0	2,500	0	0	0	0	0	0	0	0
Revenue Bonds	7,375	0	7,375	0	0	0	0	0	0	0	0
Revenue Bonds: Liquor Fund	9,969	0	8,969	1,000	1,000	0	0	0	0	0	0
Total	24,729	0	22,147	2,582	1,000	1,582	0	0	0	0	0

DESCRIPTION

This project provides for the design and construction of 1,200 additional garaged parking spaces at the Glenmont Metrorail Station on the west side of Georgia Avenue.

COST CHANGE

Increase due to actual construction bid greater than budgeted and addition of funds for County staff review and oversight.

JUSTIFICATION

The County's 10-Year Transportation Plan calls for the expansion of the existing Glenmont Metro Garage. The existing garage is regularly over capacity early on weekday mornings. By expanding parking at the station, more potential transit riders will be drawn to use Metrorail rather than driving to Washington, D.C. and to Silver Spring.

WMATA has prepared traffic and environmental studies for the parking expansion as well as General Plans. The WMATA Compact Public Hearing was held on April 26, 2006. Plans incorporate the Georgia Avenue Greenway, ADA requirements, and pedestrian safety.

OTHER

The full cost of this project is \$26,329,000. The Maryland Department of Transportation has contributed \$1,600,000 for the design of this garage, which is not reflected in the expenditure and funding schedules since these funds went directly to WMATA. The project will be designed and constructed by WMATA.

OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY05	(\$000)
First Cost Estimate	FY08	24,729
Current Scope		
Last FY's Cost Estimate		23,147
Appropriation Request	FY10	1,582
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		23,147
Expenditures / Encumbrances		1
Unencumbered Balance		23,146
Partial Closeout Thru	FY07	0
New Partial Closeout	FY08	0
Total Partial Closeout		0

COORDINATION

Maryland-National Capital Park and Planning Commission
 Washington Metropolitan Area Transit Authority
 Maryland Department of Transportation
 Department of Transportation
 Department of General Services

